

Explanation of variances – Nonprofit Thriftway Parish Council 2019/20

Notes on the accounts:
 - Certain items have been reclassified from one category to another.
 - Where figures have been reclassified, the original figures are shown in brackets.
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	2019/20	2018/19	Variance	Variance %	Explanation
1 Balance Brought Forward	3,007	3,007			
2 Receipt or Issues and Loans	3,008	3,006	002	16.87%	YES
3 Total Other Receipts	288	0	-288	100.00%	YES
4 Staff Costs	-1,675	-1,666	626	31.37%	YES
5 Loan Interest/Capital Requirement	0	0	0	0.00%	NO
6 All Other Payments	-1,675	-1,681	-64	30.87%	YES
7 Balance Carried Forward	-3,007	-3,008			NO
8 Total Debt and Short Term Investments	-3,007	-3,284			
9 Total Fund Assets plus Other Long Term Investments and Av	3,008	3,002	0	0.00%	NO
10 Total Investment	0	0	0	0.00%	NO

Rounding errors of up to £1 are tolerated
 Variances of £200 or less are tolerated

Expenditure on 100% of the total fund on 100% of the total fund

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